

TO: Board of Education  
 FROM: Heather Aune, Director of Business Services  
 DATE: Monday, June 26, 2017  
 AGENDA: Action Item  
 RE: Approval of the Adopted Budget for 2017-2018



**RECOMMENDATION:**

For the Board of Education to approve the 2017-2018 Adopted Budget as Follows:

Fund	Revenues	Expenditures
General	\$42,900,552	\$44,453,090
Food Service	2,017,302	2,236,647
Community Service	2,191,223	2,124,713
Debt Services	4,578,267	4,548,348
<b>Total Governmental</b>	<b>51,687,344</b>	<b>53,362,798</b>
Employee Benefit Trust	240,000	240,000
OPEB Trust	756,292	754,860
<b>All Funds</b>	<b>\$52,683,636</b>	<b>\$54,357,658</b>